BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
A.	ATARI-VII,Jabalpur	BE 2016-17	120.00	15.00	15.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**190.00**	70.50	5.75	0.00	8.00	**84.25**	0.00	274.25
		RE 2016-17	**126.27**	**15.00**	**15.00**	**48.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.90**	**59.59**	**0.00**	**0.00**	**8.00**	**67.59**	**0.00**	**272.49**
B.	**MP**																				
I.	**KVK JNKVV**																				
1	Balaghat	BE 2016-17	47.00	1.00	0.00	7.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	62.20	0.00	0.00	0.00	0.00	**0.00**	0.00	62.20
		RE 2016-17	**41.20**	**1.00**	**0.00**	**12.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**61.40**	**9.00**	**5.35**	**0.00**	**0.00**	**14.35**	**0.00**	**75.75**
2	Betul	BE 2016-17	66.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	75.25	0.00	0.00	0.00	0.00	**0.00**	0.00	75.25
		RE 2016-17	**45.80**	**1.30**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**68.35**	**0.10**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**68.45**
3	Chhatarpur	BE 2016-17	59.00	1.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	67.20	0.00	0.00	0.00	0.00	**0.00**	0.00	67.20
		RE 2016-17	**65.15**	**1.20**	**0.00**	**9.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**82.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82.55**
4	Chhindwara	BE 2016-17	90.00	1.00	0.00	7.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	105.25	0.00	0.00	0.00	0.00	**0.00**	0.00	105.25
		RE 2016-17	**95.58**	**1.50**	**0.00**	**20.25**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**124.58**	**0.10**	**0.00**	**0.00**	**8.00**	**8.10**	**0.00**	**132.68**
5	Damoh	BE 2016-17	70.00	1.00	0.00	7.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	85.20	0.00	0.00	0.00	0.00	**0.00**	0.00	85.20
		RE 2016-17	**70.00**	**0.75**	**0.00**	**13.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**90.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.95**
6	Dindori **(TSP)**	BE 2016-17	56.00	1.00	0.00	0.50	9.00	0.00	0.00	0.00	0.00	0.00	0.00	66.50	21.83	0.00	0.00	8.00	**29.83**	0.00	96.33
		RE 2016-17	**50.00**	**1.00**	**0.00**	**0.00**	**19.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**71.20**	**6.83**	**0.00**	**0.00**	**8.00**	**14.83**	**0.00**	**86.03**
7	Harda	BE 2016-17	86.00	1.70	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	97.95	0.00	0.00	0.00	0.00	**0.00**	0.00	97.95
		RE 2016-17	**84.00**	**1.70**	**0.00**	**13.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**100.65**	**1.10**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**101.75**
8	Hoshan'bad	BE 2016-17	91.00	1.00	0.00	7.50	0.00	0.00	6.00	0.00	0.00	1.20	0.05	106.75	1.00	0.00	0.00	0.00	**1.00**	0.00	107.75
		RE 2016-17	**86.00**	**1.00**	**0.00**	**20.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**114.25**	**1.10**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**115.35**
9	Jabalpur	BE 2016-17	127.00	1.00	0.00	9.50	0.00	0.00	0.00	0.00	0.00	1.20	0.05	138.75	0.10	0.00	0.00	0.00	**0.10**	0.00	138.85
		RE 2016-17	**135.17**	**1.00**	**0.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**151.42**	**0.10**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**151.52**
10	Katni	BE 2016-17	85.00	1.00	0.00	8.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	101.20	8.00	25.00	0.00	0.00	**33.00**	0.00	134.20
		RE 2016-17	**80.00**	**1.30**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**102.50**	**10.95**	**13.86**	**0.00**	**0.00**	**24.81**	**0.00**	**127.31**
11	Mandla **(TSP)**	BE 2016-17	87.00	1.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	7.68	0.00	0.00	0.00	**7.68**	0.00	104.68
		RE 2016-17	**63.48**	**1.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**90.68**	**7.68**	**34.15**	**0.00**	**8.00**	**49.83**	**0.00**	**140.51**
12	Narshinghpur	BE 2016-17	105.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	116.25	1.00	0.00	0.00	0.00	**1.00**	0.00	117.25
		RE 2016-17	**95.00**	**1.50**	**0.00**	**16.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**114.00**	**1.10**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**115.10**
13	Panna	BE 2016-17	60.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	69.20	1.00	0.00	0.00	0.00	**1.00**	0.00	70.20
		RE 2016-17	**51.40**	**1.50**	**0.00**	**13.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**73.10**	**1.00**	**4.38**	**0.00**	**8.00**	**13.38**	**0.00**	**86.48**
14	Rewa	BE 2016-17	132.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	142.25	0.00	0.00	0.00	8.00	**8.00**	0.00	150.25
		RE 2016-17	**115.29**	**1.50**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**138.04**	**1.35**	**0.00**	**0.00**	**8.00**	**9.35**	**0.00**	**147.39**
15	Sagar	BE 2016-17	84.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	94.25	1.00	0.00	0.00	0.00	**1.00**	0.00	95.25
		RE 2016-17	**86.29**	**1.00**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**108.54**	**1.10**	**22.73**	**0.00**	**0.00**	**23.83**	**0.00**	**132.37**
16	Seoni	BE 2016-17	74.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	85.25	2.00	0.00	0.00	0.00	**2.00**	0.00	87.25
		RE 2016-17	**65.00**	**1.00**	**0.00**	**17.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**84.35**	**5.58**	**0.00**	**0.00**	**0.00**	**5.58**	**0.00**	**89.93**
17	Shahdol	BE 2016-17	72.00	1.00	0.00	8.50	0.00	0.00	6.00	0.00	0.00	1.20	0.05	88.75	1.10	0.00	0.00	0.00	**1.10**	0.00	89.85
		RE 2016-17	**68.00**	**1.25**	**0.00**	**18.85**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**95.35**	**1.10**	**4.38**	**0.00**	**0.00**	**5.48**	**0.00**	**100.83**
18	Sidhi	BE 2016-17	68.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	78.20	0.00	0.00	0.00	0.00	**0.00**	0.00	78.20
		RE 2016-17	**68.00**	**1.50**	**0.00**	**15.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**86.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.60**
19	Tikamgarh	BE 2016-17	51.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	61.25	0.00	0.00	0.00	0.00	**0.00**	0.00	61.25
		RE 2016-17	**66.00**	**1.31**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**83.56**	**0.10**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**83.66**
20	Umaria	BE 2016-17	58.00	1.00	0.00	8.00	0.00	6.00	6.00	0.00	0.00	1.20	0.00	80.20	18.00	0.00	0.00	0.00	**18.00**	0.00	**98.20**
		RE 2016-17	**53.00**	**1.50**	**0.00**	**21.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**88.70**	**18.00**	**10.75**	**0.00**	**8.00**	**36.75**	**0.00**	**125.45**
	Total JNKVV	BE 2016-17	***1568.00***	***20.70***	***0.00***	***142.00***	***18.00***	***6.00***	***42.00***	***0.00***	***0.00***	***21.60***	***0.55***	***1818.85***	***62.71***	***25.00***	***0.00***	***16.00***	***103.71***	***0.00***	***1922.56***
		RE 2016-17	***1484.36***	***24.81***	***0.00***	***275.05***	***44.00***	***6.00***	***72.00***	***0.00***	***0.00***	***24.00***	***0.55***	***1930.77***	***66.29***	***95.60***	***0.00***	***48.00***	***209.89***	***0.00***	***2140.66***
II.	**KVK RVSKVV**																				
21	Ashoknagar	BE 2016-17	46.00	1.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	1.20	0.00	54.70	1.00	0.00	0.00	0.00	**1.00**	0.00	**55.70**
		RE 2016-17	**47.08**	**1.00**	**0.00**	**8.50**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**63.78**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**64.78**
22	Badwani **(TSP)**	BE 2016-17	45.00	1.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	24.70	0.00	0.00	0.00	**24.70**	0.00	**79.70**
		RE 2016-17	**45.00**	**1.25**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**60.45**	**17.70**	**0.00**	**0.00**	**0.00**	**17.70**	**0.00**	**78.15**
23	Bhind	BE 2016-17	100.00	1.50	0.00	8.50	0.00	0.00	0.00	0.00	0.00	1.20	0.00	111.20	1.00	0.00	0.00	0.00	**1.00**	0.00	**112.20**

I/c. AFandAO

Director

BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
		RE 2016-17	**63.00**	**2.00**	**0.00**	**14.50**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.50**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**86.50**
24	Datia	BE 2016-17	78.00	1.00	0.00	8.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	94.25	18.00	0.00	0.00	0.00	**18.00**	0.00	**112.25**
		RE 2016-17	**80.00**	**1.50**	**0.00**	**17.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**111.75**	**18.10**	**0.00**	**0.00**	**0.00**	**18.10**	**0.00**	**129.85**
25	Dewas	BE 2016-17	109.00	1.00	0.00	10.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	127.25	1.00	0.00	0.00	0.00	**1.00**	0.00	**128.25**
		RE 2016-17	**93.00**	**2.00**	**0.00**	**18.50**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**120.75**	**11.35**	**0.00**	**0.00**	**8.00**	**19.35**	**0.00**	**140.10**
26	Dhar **(TSP)**	BE 2016-17	92.00	1.00	0.00	2.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	18.05	0.00	0.00	0.00	**18.05**	0.00	**122.05**
		RE 2016-17	**75.58**	**2.10**	**0.00**	**0.00**	**24.43**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**109.31**	**1.25**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**110.56**
27	Guna	BE 2016-17	84.00	1.00	0.00	8.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	100.20	1.00	0.00	0.00	0.00	**1.00**	0.00	**101.20**
		RE 2016-17	**77.00**	**2.00**	**0.00**	**16.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**102.20**	**1.00**	**4.38**	**0.00**	**0.00**	**5.38**	**0.00**	**107.58**
28	Gwalior	BE 2016-17	114.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	124.25	0.00	0.00	0.00	0.00	**0.00**	0.00	**124.25**
		RE 2016-17	**107.00**	**1.25**	**0.00**	**18.40**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**133.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**134.00**
29	Jhabua **(TSP)**	BE 2016-17	81.00	1.55	0.00	2.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	93.55	10.50	17.00	0.00	8.00	**35.50**	0.00	**129.05**
		RE 2016-17	**78.00**	**2.00**	**0.00**	**1.00**	**24.00**	**0.00**	**0.00**	**18.00**	**0.00**	**1.20**	**0.00**	**124.20**	**7.50**	**24.38**	**0.00**	**8.00**	**39.88**	**0.00**	**164.08**
30	Khandwa	BE 2016-17	89.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	99.25	0.00	0.00	0.00	0.00	**0.00**	0.00	**99.25**
		RE 2016-17	**73.84**	**1.00**	**0.00**	**12.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**94.09**	**0.10**	**4.38**	**0.00**	**0.00**	**4.48**	**0.00**	**98.57**
31	Khargone	BE 2016-17	46.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	55.20	0.00	0.00	0.00	0.00	**0.00**	0.00	**55.20**
		RE 2016-17	**66.80**	**1.00**	**0.00**	**12.25**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**87.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87.25**
32	Mandsaur	BE 2016-17	73.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	84.25	1.00	0.00	0.00	8.00	**9.00**	0.00	**93.25**
		RE 2016-17	**68.00**	**1.50**	**0.00**	**17.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**93.75**	**1.10**	**8.88**	**0.00**	**8.00**	**17.98**	**0.00**	**111.73**
33	Morena	BE 2016-17	105.00	1.00	0.00	7.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	120.25	1.00	0.00	0.00	8.00	**9.00**	0.00	**129.25**
		RE 2016-17	**92.56**	**1.50**	**0.00**	**19.15**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**120.46**	**0.10**	**0.00**	**0.00**	**8.00**	**8.10**	**0.00**	**128.56**
34	Neemuch	BE 2016-17	71.00	1.00	0.00	9.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	88.20	26.25	0.00	0.00	0.00	**26.25**	0.00	**114.45**
		RE 2016-17	**66.00**	**2.00**	**0.00**	**16.50**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**91.70**	**26.25**	**4.38**	**0.00**	**0.00**	**30.63**	**0.00**	**122.33**
35	Rajgarh	BE 2016-17	66.00	1.00	0.00	7.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	81.20	1.00	0.00	0.00	0.00	**1.00**	0.00	**82.20**
		RE 2016-17	**61.00**	**1.50**	**0.00**	**19.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**88.70**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**89.70**
36	Shajapur	BE 2016-17	81.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	91.25	1.00	0.00	0.00	8.00	**9.00**	0.00	**100.25**
		RE 2016-17	**73.00**	**1.50**	**0.00**	**16.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**97.75**	**1.10**	**4.38**	**0.00**	**8.00**	**13.48**	**0.00**	**111.23**
37	Sheopur	BE 2016-17	62.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	71.20	5.00	0.00	0.00	0.00	**5.00**	0.00	**76.20**
		RE 2016-17	**48.44**	**1.50**	**0.00**	**11.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**68.14**	**7.50**	**0.00**	**0.00**	**0.00**	**7.50**	**0.00**	**75.64**
38	Shivpuri	BE 2016-17	59.00	1.00	0.00	8.00	0.00	0.00	6.00	0.00	0.00	1.20	0.00	75.20	1.00	0.00	0.00	0.00	**1.00**	0.00	**76.20**
		RE 2016-17	**59.00**	**1.00**	**0.00**	**12.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**79.20**	**1.00**	**4.38**	**0.00**	**0.00**	**5.38**	**0.00**	**84.58**
39	Ujjain	BE 2016-17	96.00	1.00	0.00	10.50	0.00	0.00	6.00	0.00	0.00	1.20	0.05	114.75	17.90	5.00	0.00	8.00	**30.90**	0.00	**145.65**
		RE 2016-17	**87.00**	**1.50**	**0.00**	**25.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**120.75**	**1.10**	**3.54**	**0.00**	**8.00**	**12.64**	**0.00**	**133.39**
	Total RVSKVV	BE 2016-17	***1497.00***	***20.05***	***0.00***	***133.50***	***27.00***	***0.00***	***48.00***	***0.00***	***0.00***	***19.20***	***0.40***	***1745.15***	***129.40***	***22.00***	***0.00***	***40.00***	***191.40***	***0.00***	***1936.55***
		RE 2016-17	***1361.30***	***29.10***	***0.00***	***253.80***	***61.43***	***6.00***	***102.00***	***18.00***	***0.00***	***21.60***	***0.40***	***1853.63***	***98.25***	***58.70***	***0.00***	***48.00***	***204.95***	***0.00***	***2058.58***
III.	***KVK ICAR***																				
40	Bhopal	BE 2016-17	71.00	1.75	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	81.95	7.00	0.00	0.00	0.00	**7.00**	0.00	**88.95**
		RE 2016-17	**73.00**	**2.50**	**0.00**	**17.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**99.70**	**9.25**	**8.00**	**0.00**	**0.00**	**17.25**	**0.00**	**116.95**
IV.	**KVK NGO**																				
41	Bhuranpur	BE 2016-17	92.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**101.00**
		RE 2016-17	**86.60**	**1.77**	**0.00**	**11.90**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**107.47**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**109.47**
42	Indore	BE 2016-17	96.00	1.00	0.00	9.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	113.25	1.00	25.00	0.00	0.00	**26.00**	0.00	**139.25**
		RE 2016-17	**96.50**	**2.50**	**0.00**	**11.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**117.25**	**1.10**	**39.00**	**0.00**	**0.00**	**40.10**	**0.00**	**157.35**
43	Raisen	BE 2016-17	90.00	1.00	0.00	9.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	107.25	8.00	0.00	0.00	8.00	**16.00**	0.00	**123.25**
		RE 2016-17	**85.51**	**2.00**	**0.00**	**16.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**110.76**	**8.10**	**0.00**	**0.00**	**8.00**	**16.10**	**0.00**	**126.86**
44	Ratlam	BE 2016-17	100.00	1.00	0.00	9.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	117.25	1.25	0.00	0.00	0.00	**1.25**	0.00	**118.50**
		RE 2016-17	**84.80**	**2.35**	**0.00**	**14.05**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**108.45**	**1.35**	**0.00**	**0.00**	**0.00**	**1.35**	**0.00**	**109.80**
45	Satna	BE 2016-17	100.00	1.00	0.00	9.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	117.25	1.42	6.00	0.00	0.00	**7.42**	0.00	**124.67**
		RE 2016-17	**84.00**	**2.00**	**0.00**	**17.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**110.25**	**3.10**	**12.00**	**0.00**	**0.00**	**15.10**	**0.00**	**125.35**
46	Sehore	BE 2016-17	85.00	1.00	0.00	9.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	102.25	2.45	0.00	0.00	8.00	**10.45**	0.00	**112.70**
		RE 2016-17	**75.00**	**2.25**	**0.00**	**13.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**97.50**	**9.55**	**4.38**	**0.00**	**8.00**	**21.93**	**0.00**	**119.43**
47	Vidisha	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

I/c. AFandAO

Director

BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
	Total NGOs	BE 2016-17	***563.00***	***6.00***	***0.00***	***53.00***	***0.00***	***0.00***	***30.00***	***0.00***	***0.00***	***6.00***	***0.25***	***658.25***	***14.12***	***31.00***	***0.00***	***16.00***	***61.12***	***0.00***	***719.37***
		RE 2016-17	***512.41***	***12.87***	***0.00***	***82.95***	***0.00***	***0.00***	***36.00***	***0.00***	***0.00***	***7.20***	***0.25***	***651.68***	***25.20***	***55.38***	***0.00***	***16.00***	***96.58***	***0.00***	***748.26***
	TOTAL (B)	BE 2016-17	**3699.00**	**48.50**	**0.00**	**336.50**	**45.00**	**6.00**	**120.00**	**0.00**	**0.00**	**48.00**	**1.20**	**4304.20**	**213.23**	**78.00**	**0.00**	**72.00**	**363.23**	**0.00**	**4667.43**
		RE 2016-17	**3431.07**	**69.28**	**0.00**	**628.80**	**105.43**	**12.00**	**216.00**	**18.00**	**0.00**	**54.00**	**1.20**	**4535.78**	**198.99**	**217.68**	**0.00**	**112.00**	**528.67**	**0.00**	**5064.45**
C.	**CHHATTISGARH**																				
I.	**KVK IGAU**																				
48	Bastar **(TSP)**	BE 2016-17	94.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	40.39	7.50	0.00	8.00	**55.89**	0.00	**160.89**
		RE 2016-17	**63.27**	**2.00**	**0.00**	**0.00**	**25.15**	**0.00**	**0.00**	**18.00**	**0.00**	**1.20**	**0.00**	**109.62**	**40.39**	**7.50**	**0.00**	**8.00**	**55.89**	**0.00**	**165.51**
49	Bijapur **(TSP)**	BE 2016-17	50.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	6.25	55.00	0.00	0.00	**61.25**	0.00	**122.25**
		RE 2016-17	**29.10**	**2.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**52.30**	**3.42**	**65.00**	**0.00**	**0.00**	**68.42**	**0.00**	**120.72**
50	Bilaspur	BE 2016-17	140.88	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	151.13	1.00	8.00	0.00	0.00	**9.00**	0.00	**160.13**
		RE 2016-17	**144.00**	**1.00**	**0.00**	**16.90**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**169.15**	**0.10**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**169.25**
51	Dantewara **(TSP)**	BE 2016-17	90.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	52.63	0.00	0.00	0.00	**52.63**	0.00	**153.63**
		RE 2016-17	**51.00**	**3.36**	**0.00**	**0.00**	**22.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**77.66**	**37.24**	**0.00**	**0.00**	**0.00**	**37.24**	**0.00**	**114.90**
52	Dhamatri	BE 2016-17	102.00	1.00	0.00	9.00	0.00	6.00	0.00	0.00	0.00	1.20	0.05	119.25	18.00	0.00	0.00	8.00	**26.00**	0.00	**145.25**
		RE 2016-17	**102.88**	**2.99**	**0.00**	**15.67**	**0.00**	**6.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**128.79**	**25.10**	**0.00**	**0.00**	**8.00**	**33.10**	**0.00**	**161.89**
53	Janjgir-champa	BE 2016-17	95.00	1.00	0.00	10.00	0.00	6.00	6.00	0.00	0.00	1.20	0.05	119.25	18.00	0.00	0.00	0.00	**18.00**	0.00	**137.25**
		RE 2016-17	**80.20**	**1.25**	**0.00**	**19.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**113.70**	**18.10**	**0.00**	**0.00**	**0.00**	**18.10**	**0.00**	**131.80**
54	Jashpur **(TSP)**	BE 2016-17	75.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	12.00	0.00	0.00	0.00	**12.00**	0.00	**98.00**
		RE 2016-17	**70.00**	**2.56**	**0.00**	**0.00**	**15.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**89.26**	**12.00**	**4.38**	**0.00**	**0.00**	**16.38**	**0.00**	**105.64**
55	Kanker **(TSP)**	BE 2016-17	90.00	1.00	0.00	1.50	9.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	32.20	37.10	0.00	0.00	**69.30**	0.00	**170.80**
		RE 2016-17	**80.50**	**2.00**	**0.00**	**0.00**	**21.60**	**0.00**	**0.00**	**18.00**	**0.00**	**1.20**	**0.05**	**123.35**	**32.20**	**27.50**	**0.00**	**0.00**	**59.70**	**0.00**	**183.05**
56	Kawardha	BE 2016-17	70.00	1.00	0.00	10.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	88.20	18.00	0.00	0.00	0.00	**18.00**	0.00	**106.20**
		RE 2016-17	**72.00**	**2.00**	**0.00**	**16.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**103.20**	**18.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**121.20**
57	Korea **(TSP)**	BE 2016-17	80.00	1.00	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	38.98	0.00	0.00	0.00	**38.98**	0.00	**131.98**
		RE 2016-17	**69.40**	**2.50**	**0.00**	**0.00**	**20.00**	**6.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**99.10**	**38.98**	**0.00**	**0.00**	**0.00**	**38.98**	**0.00**	**138.08**
58	Korba	BE 2016-17	95.00	1.00	0.00	8.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	111.20	18.00	0.00	0.00	0.00	**18.00**	0.00	**129.20**
		RE 2016-17	**88.00**	**2.00**	**0.00**	**15.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**118.20**	**19.00**	**0.00**	**0.00**	**0.00**	**19.00**	**0.00**	**137.20**
59	Mahasamund	BE 2016-17	106.00	1.00	0.00	10.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	124.20	18.00	0.00	0.00	8.00	**26.00**	0.00	**150.20**
		RE 2016-17	**83.50**	**3.50**	**0.00**	**18.48**	**1.52**	**6.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**114.20**	**18.00**	**4.38**	**0.00**	**0.00**	**22.38**	**0.00**	**136.58**
60	Narayanpur **(TSP)**	BE 2016-17	62.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	8.98	24.00	0.00	0.00	**32.98**	0.00	**105.98**
		RE 2016-17	**51.78**	**3.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**73.98**	**2.25**	**54.28**	**0.00**	**0.00**	**56.53**	**0.00**	**130.51**
61	Raigarh	BE 2016-17	95.00	1.00	0.00	9.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	112.20	18.00	0.00	0.00	0.00	**18.00**	0.00	**130.20**
		RE 2016-17	**85.00**	**1.75**	**0.00**	**19.90**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**119.85**	**18.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**137.85**
62	Bhatapara	BE 2016-17	87.00	1.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	1.20	0.05	97.75	1.10	0.00	0.00	8.00	**9.10**	0.00	**106.85**
		RE 2016-17	**66.00**	**1.20**	**0.00**	**13.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**87.45**	**1.10**	**0.00**	**0.00**	**8.00**	**9.10**	**0.00**	**96.55**
63	Garyaband	BE 2016-17	70.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	82.20	0.00	24.00	0.00	0.00	**24.00**	0.00	**106.20**
		RE 2016-17	**52.00**	**3.76**	**0.00**	**15.50**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**78.46**	**0.00**	**49.38**	**0.00**	**0.00**	**49.38**	**0.00**	**127.84**
64	Raipur Jora	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**33.85**	**1.10**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.95**	**2.00**	**10.00**	**0.00**	**0.00**	**12.00**	**1.45**	**58.40**
65	Rajanandgaon	BE 2016-17	90.00	1.00	0.00	10.00	0.00	0.00	6.00	0.00	0.00	1.20	0.05	108.25	0.00	24.00	0.00	0.00	**24.00**	0.00	**132.25**
		RE 2016-17	**74.00**	**2.00**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**97.25**	**0.10**	**45.00**	**0.00**	**0.00**	**45.10**	**0.00**	**142.35**
66	Surguja **(TSP)**	BE 2015-16	58.00	1.00	0.00	1.50	9.00	0.00	0.00	0.00	0.00	0.00	0.00	69.50	33.57	8.00	0.00	8.00	**49.57**	0.00	**119.07**
		BE 2016-17	**77.50**	**2.50**	**0.00**	**4.90**	**20.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**106.60**	**33.57**	**0.00**	**0.00**	**8.00**	**41.57**	**0.00**	**148.17**
67	Surguja - II **(TSP)**	BE 2016-17	65.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	15.00	24.00	0.00	0.00	**39.00**	0.00	**115.00**
		RE 2016-17	**65.00**	**2.00**	**0.00**	**0.00**	**18.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**86.40**	**15.00**	**55.28**	**0.00**	**0.00**	**70.28**	**0.00**	**156.68**
	Total IGAU	BE 2016-17	1614.88	19.00	0.00	103.50	82.00	36.00	12.00	0.00	0.00	12.00	0.25	1879.63	350.10	211.60	0.00	40.00	601.70	0.00	2481.33
		RE 2016-17	**1438.98**	**44.47**	**0.00**	**178.35**	**182.57**	**42.00**	**48.00**	**36.00**	**0.00**	**22.80**	**0.30**	**1993.47**	**334.55**	**322.70**	**0.00**	**32.00**	**689.25**	**1.45**	**2684.17**
II.	**KVK**																				
68	Durg	BE 2016-17	79.00	1.60	0.00	10.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	91.80	2.00	5.00	0.00	0.00	**7.00**	0.00	**98.80**
		RE 2016-17	**64.00**	**2.00**	**0.00**	**17.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**90.20**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**92.20**
	Total (C)	BE 2016-17	**1693.88**	**20.60**	**0.00**	**113.50**	**82.00**	**36.00**	**12.00**	**0.00**	**0.00**	**13.20**	**0.25**	**1971.43**	**352.10**	**216.60**	**0.00**	**40.00**	**608.70**	**0.00**	**2580.13**
		RE 2016-17	**1502.98**	**46.47**	**0.00**	**195.35**	**182.57**	**42.00**	**54.00**	**36.00**	**0.00**	**24.00**	**0.30**	**2083.67**	**336.55**	**322.70**	**0.00**	**32.00**	**691.25**	**1.45**	**2776.37**

I/c. AFandAO

Director

BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
D.	**KVK ORISSA**																				
I.	**OUAT**																				
69	Angul	BE 2016-17	89.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	100.25	2.00	0.00	0.00	0.00	**2.00**	0.00	**102.25**
		RE 2016-17	**70.50**	**2.25**	**0.00**	**16.15**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**96.15**	**2.10**	**0.00**	**0.00**	**8.00**	**10.10**	**0.00**	**106.25**
70	Balasore	BE 2016-17	61.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	72.20	2.00	5.00	0.00	0.00	**7.00**	0.00	**79.20**
		RE 2016-17	**49.00**	**1.00**	**0.00**	**15.15**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**72.35**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**74.35**
71	Bargarh	BE 2016-17	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	86.25	2.00	5.00	0.00	0.00	**7.00**	0.00	**93.25**
		RE 2016-17	**61.00**	**1.00**	**0.00**	**15.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**78.40**	**2.10**	**4.38**	**0.00**	**0.00**	**6.48**	**0.00**	**84.88**
72	Bhadrak	BE 2016-17	99.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	110.20	2.00	5.00	0.00	0.00	**7.00**	0.00	**117.20**
		RE 2016-17	**82.50**	**1.50**	**0.00**	**11.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**96.45**	**2.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**98.45**
73	Bolongir	BE 2016-17	80.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	90.20	2.00	24.00	0.00	0.00	**26.00**	0.00	**116.20**
		RE 2016-17	**51.60**	**1.50**	**0.00**	**13.25**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**73.55**	**2.00**	**40.00**	**0.00**	**0.00**	**42.00**	**0.00**	**115.55**
74	Boudh	BE 2016-17	69.00	1.00	0.00	8.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	85.20	19.00	0.00	0.00	0.00	**19.00**	0.00	**104.20**
		RE 2016-17	**56.40**	**1.00**	**0.00**	**12.25**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**82.85**	**19.00**	**4.50**	**0.00**	**0.00**	**23.50**	**0.00**	**106.35**
75	Deogarh	BE 2016-17	52.00	1.00	0.00	7.00	0.00	6.00	0.00	0.00	0.00	1.20	0.05	67.25	19.00	0.00	0.00	0.00	**19.00**	0.00	**86.25**
		RE 2016-17	**36.30**	**1.52**	**0.00**	**9.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**60.07**	**21.60**	**0.00**	**0.00**	**8.00**	**29.60**	**0.00**	**89.67**
76	Dhenkanal	BE 2016-17	91.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	102.25	2.00	0.00	0.00	0.00	**2.00**	0.00	**104.25**
		RE 2016-17	**87.40**	**2.25**	**0.00**	**12.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**103.40**	**2.10**	**0.00**	**0.00**	**8.00**	**10.10**	**0.00**	**113.50**
77	Gajapti **(TSP)**	BE 2016-17	83.00	1.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	10.48	18.00	0.00	0.00	**28.48**	0.00	**121.48**
		RE 2016-17	**48.00**	**1.00**	**0.00**	**4.90**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**64.10**	**10.48**	**7.90**	**0.00**	**8.00**	**26.38**	**0.00**	**90.48**
78	Ganjam	BE 2016-17	94.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	103.25	2.00	5.00	0.00	0.00	**7.00**	0.00	**110.25**
		RE 2016-17	**62.10**	**1.00**	**0.00**	**14.65**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**85.00**	**2.10**	**0.00**	**0.00**	**0.00**	**2.10**	**0.00**	**87.10**
79	Ganjam - II	BE 2016-17	91.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	102.20	2.00	24.00	0.00	0.00	**26.00**	0.00	**128.20**
		RE 2016-17	**82.00**	**1.50**	**0.00**	**12.50**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**103.20**	**2.00**	**45.01**	**0.00**	**0.00**	**47.01**	**0.00**	**150.21**
80	Jagatsinghpur	BE 2016-17	77.00	1.00	0.00	10.00	0.00	6.00	0.00	0.00	0.00	1.20	0.05	95.25	18.00	0.00	0.00	0.00	**18.00**	0.00	**113.25**
		RE 2016-17	**73.30**	**1.50**	**0.00**	**16.15**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**104.20**	**18.10**	**0.00**	**0.00**	**0.00**	**18.10**	**0.00**	**122.30**
81	Jajpur	BE 2016-17	111.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	122.20	1.00	0.00	0.00	0.00	**1.00**	0.00	**123.20**
		RE 2016-17	**81.10**	**1.50**	**0.00**	**17.15**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**106.95**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**107.95**
82	Jharsuguda	BE 2016-17	71.00	1.00	0.00	7.00	0.00	6.00	0.00	0.00	0.00	1.20	0.05	86.25	18.00	0.00	0.00	0.00	**18.00**	0.00	**104.25**
		RE 2016-17	**44.70**	**1.00**	**0.00**	**12.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**70.95**	**18.10**	**4.38**	**0.00**	**8.00**	**30.48**	**0.00**	**101.43**
83	Kalahandi	BE 2016-17	79.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	89.25	1.00	5.00	0.00	0.00	**6.00**	0.00	**95.25**
		RE 2016-17	**60.45**	**1.25**	**0.00**	**17.15**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**86.10**	**1.10**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**87.20**
84	Kandhamal **(TSP)**	BE 2016-17	59.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	15.23	6.00	0.00	0.00	**21.23**	0.00	**91.23**
		RE 2016-17	**44.40**	**1.80**	**0.00**	**5.90**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**63.30**	**8.23**	**0.00**	**0.00**	**0.00**	**8.23**	**0.00**	**71.53**
85	Kendrapara	BE 2016-17	130.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	140.20	1.00	5.00	0.00	0.00	**6.00**	0.00	**146.20**
		RE 2016-17	**69.50**	**1.50**	**0.00**	**16.15**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**94.35**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**95.35**
86	Keonjhar	BE 2016-17	64.00	1.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	73.25	1.00	5.60	0.00	0.00	**6.60**	0.00	**79.85**
		RE 2016-17	**51.50**	**1.80**	**0.00**	**16.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**70.70**	**1.10**	**0.00**	**0.00**	**0.00**	**1.10**	**0.00**	**71.80**
87	Koraput **(TSP)**	BE 2016-17	60.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	70.25	16.00	6.00	0.00	0.00	**22.00**	0.00	**92.25**
		RE 2016-17	**48.25**	**1.50**	**0.00**	**4.90**	**9.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**64.90**	**16.10**	**0.00**	**0.00**	**0.00**	**16.10**	**0.00**	**81.00**
88	Malkangiri **(TSP)**	BE 2016-17	52.00	1.00	0.00	1.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	62.50	10.55	0.00	0.00	0.00	**10.55**	0.00	**73.05**
		RE 2016-17	**32.80**	**1.00**	**0.00**	**0.00**	**11.50**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**52.50**	**10.55**	**0.00**	**0.00**	**8.00**	**18.55**	**0.00**	**71.05**
89	Mayurbhanj **(TSP)**	BE 2016-17	84.00	1.00	0.00	1.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	95.00	16.15	7.50	0.00	0.00	**23.65**	0.00	**118.65**
		RE 2016-17	**58.70**	**1.00**	**0.00**	**0.00**	**16.00**	**0.00**	**0.00**	**18.00**	**0.00**	**1.20**	**0.00**	**94.90**	**16.15**	**7.50**	**0.00**	**8.00**	**31.65**	**0.00**	**126.55**
90	Mayurbhanj-II	BE 2016-17	51.00	1.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	60.50	4.63	24.00	0.00	0.00	**28.63**	0.00	**89.13**
		RE 2016-17	**48.50**	**1.00**	**0.00**	**0.00**	**8.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**59.20**	**4.63**	**48.88**	**0.00**	**0.00**	**53.51**	**0.00**	**112.71**
91	Navarangpur **(TSP)**	BE 2016-17	46.00	1.00	0.00	0.00	8.50	0.00	0.00	0.00	0.00	0.00	0.00	55.50	14.48	9.50	0.00	0.00	**23.98**	0.00	**79.48**
		RE 2016-17	**39.65**	**0.75**	**0.00**	**0.00**	**8.50**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**56.10**	**7.48**	**0.00**	**0.00**	**0.00**	**7.48**	**0.00**	**63.58**
92	Nawapara	BE 2016-17	72.00	1.00	0.00	8.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	88.20	19.00	0.00	0.00	0.00	**19.00**	0.00	**107.20**
		RE 2016-17	**25.70**	**1.00**	**0.00**	**14.15**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**54.05**	**19.00**	**4.38**	**0.00**	**0.00**	**23.38**	**0.00**	**77.43**
93	Nayagarh	BE 2016-17	102.00	1.00	0.00	7.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	117.20	18.00	0.00	0.00	0.00	**18.00**	0.00	**135.20**
		RE 2016-17	**71.60**	**1.00**	**0.00**	**14.15**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**99.95**	**18.00**	**4.38**	**0.00**	**0.00**	**22.38**	**0.00**	**122.33**
94	Puri	BE 2016-17	110.00	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	1.20	0.05	123.25	2.10	24.00	0.00	0.00	**26.10**	0.00	**149.35**
		RE 2016-17	**84.20**	**1.50**	**0.00**	**13.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.05**	**100.45**	**2.10**	**69.06**	**0.00**	**0.00**	**71.16**	**0.00**	**171.61**
95	Rayagada **(TSP)**	BE 2016-17	96.00	1.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	16.70	0.00	0.00	0.00	**16.70**	0.00	**122.70**

I/c. AFandAO

Director

BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
		RE 2016-17	**38.10**	**1.00**	**0.00**	**4.90**	**9.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**60.20**	**16.70**	**0.00**	**0.00**	**0.00**	**16.70**	**0.00**	**76.90**
96	Sambalpur	BE 2016-17	70.00	1.50	0.00	9.50	0.00	6.00	0.00	0.00	0.00	1.20	0.05	88.25	18.10	0.00	0.00	0.00	**18.10**	0.00	**106.35**
		RE 2016-17	**67.00**	**2.10**	**0.00**	**20.15**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**102.50**	**18.10**	**0.00**	**0.00**	**0.00**	**18.10**	**0.00**	**120.60**
97	Sonepur	BE 2016-17	47.00	1.00	0.00	8.00	0.00	6.00	0.00	0.00	0.00	1.20	0.00	63.20	18.00	0.00	0.00	0.00	**18.00**	0.00	**81.20**
		RE 2016-17	**49.42**	**1.60**	**0.00**	**13.25**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**77.47**	**18.00**	**4.38**	**0.00**	**0.00**	**22.38**	**0.00**	**99.85**
98	Sundergarh **(TSP)**	BE 2016-17	47.00	1.00	0.00	1.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	12.67	5.00	0.00	0.00	**17.67**	0.00	**75.67**
		RE 2016-17	**39.50**	**1.00**	**0.00**	**4.90**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**56.60**	**12.67**	**0.00**	**0.00**	**0.00**	**12.67**	**0.00**	**69.27**
99	Sundergarh-II	BE 2016-17	42.00	1.00	0.00	1.00	8.48	0.00	0.00	0.00	0.00	0.00	0.00	52.48	7.23	0.00	0.00	0.00	**7.23**	0.00	**59.71**
		RE 2016-17	**43.51**	**1.50**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**0.00**	**56.71**	**7.23**	**0.00**	**0.00**	**0.00**	**7.23**	**0.00**	**63.94**
	Total (OUAT)	BE 2016-17	***2354.00***	***31.50***	***0.00***	***190.00***	***78.48***	***48.00***	***0.00***	***0.00***	***0.00***	***26.40***	***0.60***	***2728.98***	***293.32***	***183.60***	***0.00***	***0.00***	***476.92***	***0.00***	***3205.90***
		RE 2016-17	***1758.68***	***41.82***	***0.00***	***327.30***	***102.00***	***48.00***	***114.00***	***18.00***	***0.00***	***37.20***	***0.60***	***2447.60***	***282.82***	***244.75***	***0.00***	***56.00***	***583.57***	***0.00***	***3031.17***
II.	**ICAR**																				
100	Cuttak	BE 2016-17	83.00	1.50	0.00	10.50	0.00	0.00	0.00	0.00	0.00	1.20	0.00	96.20	9.00	29.38	0.00	0.00	**38.38**	0.00	**134.58**
		RE 2016-17	**72.00**	**2.00**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.00**	**95.20**	**9.00**	**104.58**	**0.00**	**0.00**	**113.58**	**0.00**	**208.78**
101	Khurda	BE 2016-17	94.00	1.50	0.00	10.50	0.00	0.00	0.00	0.00	0.00	1.20	0.05	107.25	3.00	6.00	0.00	0.00	**9.00**	0.00	**116.25**
		RE 2016-17	**89.00**	**2.00**	**0.00**	**14.00**	**0.00**	**0.00**	**6.00**	**0.00**	**0.00**	**1.20**	**0.05**	**112.25**	**3.10**	**4.90**	**0.00**	**0.00**	**8.00**	**0.00**	**120.25**
	Total (ICAR)	BE 2016-17	***177.00***	***3.00***	***0.00***	***21.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***2.40***	***0.05***	***203.45***	***12.00***	***35.38***	***0.00***	***0.00***	***47.38***	***0.00***	***250.83***
		RE 2016-17	***161.00***	***4.00***	***0.00***	***28.00***	***0.00***	***0.00***	***12.00***	***0.00***	***0.00***	***2.40***	***0.05***	***207.45***	***12.10***	***109.48***	***0.00***	***0.00***	***121.58***	***0.00***	***329.03***
	Total (D)	BE 2016-17	**2531.00**	**34.50**	**0.00**	**211.00**	**78.48**	**48.00**	**0.00**	**0.00**	**0.00**	**28.80**	**0.65**	**2932.43**	**305.32**	**218.98**	**0.00**	**0.00**	**524.30**	**0.00**	**3456.73**
		RE 2016-17	**1919.68**	**45.82**	**0.00**	**355.30**	**102.00**	**48.00**	**126.00**	**18.00**	**0.00**	**39.60**	**0.65**	**2655.05**	**294.92**	**354.23**	**0.00**	**56.00**	**705.15**	**0.00**	**3360.20**
E.	**NEW KVK**																				
101	Anuppur	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**
102	Alirajpur	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
103	Singrauli	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
104	Durg-2	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**1.45**	**16.45**
105	Sukma	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
106	Bemetara	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**2.00**	**10.00**	**0.00**	**0.00**	**12.00**	**1.45**	**18.45**
107	Kondagaon	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
108	Mungeli	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**2.00**	**10.00**	**0.00**	**0.00**	**12.00**	**1.45**	**18.45**
109	Agarmalwa	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
110	Surajpur	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**0.00**
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	TOTAL (E)	BE 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2016-17	***0.00***	***0.00***	***0.00***	***17.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***17.00***	***4.00***	***30.00***	***0.00***	***0.00***	***34.00***	***4.35***	***55.35***
F	**DEE**																				
1	DES JNKVV	BE 2016-17	0.00	1.00	2.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	**0.00**	0.00	**7.50**
		RE 2016-17	**0.00**	**3.00**	**2.00**	**6.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**
2	DES RVSKVV	BE 2016-17	0.00	1.00	2.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	**0.00**	0.00	**7.50**
		RE 2016-17	**0.00**	**3.00**	**2.00**	**6.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**
3	DES IGAU	BE 2016-17	0.00	1.00	2.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	**0.00**	0.00	**7.50**
		RE 2016-17	**0.00**	**3.00**	**2.00**	**6.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.50**
4	CGKV Durg	BE 2016-17	0.00	1.00	1.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	0.00	0.00	0.00	0.00	**0.00**	0.00	**3.40**
		RE 2016-17	**0.00**	**2.00**	**1.00**	**3.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.40**

I/c. AFandAO

Director

BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
5	Dean OUAT	BE 2016-17	0.00	1.50	2.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	**0.00**	0.00	**8.00**
		RE 2016-17	**0.00**	**2.50**	**2.00**	**6.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.00**
	Total (F)	BE 2016-17	***0.00***	***5.50***	***9.00***	***19.40***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***33.90***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***33.90***
		RE 2016-17	***0.00***	***13.50***	***9.00***	***29.40***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***51.90***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***51.90***
G	**ATICs**																				
1	Jabalpur	BE 2016-17	0.00	0.00	0.40	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	**0.00**	0.00	**1.90**
		RE 2016-17	**0.00**	**0.00**	**0.40**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**
2	Raipur	BE 2016-17	0.00	0.00	0.40	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	**0.00**	0.00	**1.90**
		RE 2016-17	**0.00**	**0.00**	**0.40**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**
3	Bhopal	BE 2016-17	0.00	0.00	0.40	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	**0.00**	0.00	**1.90**
		RE 2016-17	**0.00**	**0.00**	**0.40**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**
4	Bhubaneswar	BE 2016-17	0.00	0.00	0.40	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	**0.00**	0.00	**1.90**
		RE 2016-17	**0.00**	**0.00**	**0.40**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**

I/c. AFandAO

Director

BE 2016-17 & RE 2016-17 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency												Non-Recurring Contingency					Rev. Fund	Grand Total
			Pay & Allow.	TA	HRD	Cont. Other then TSP	Cont. TSP	Soil & Water Testing Lab.	Integrated Farming System	Specialized KVK	Technology Information Unit	For strengthening net connectivity/ICT/Digitil	e-Farmers	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total		
5	Khurda	BE 2016-17	0.00	0.00	0.40	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	**0.00**	0.00	**1.90**
		RE 2016-17	**0.00**	**0.00**	**0.40**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.40**
6	Gwalior	BE 2016-17	0.00	0.00	0.40	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	25.00	0.00	0.00	**25.00**	0.00	**26.90**
		RE 2016-17	**0.00**	**0.00**	**0.40**	**1.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.90**	**0.00**	**33.33**	**0.00**	**0.00**	**33.33**	**0.00**	**35.23**
	Total (F)	BE 2016-17	0.00	0.00	2.40	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	25.00	0.00	0.00	25.00	0.00	36.40
		RE 2016-17	***0.00***	***0.00***	***2.40***	***10.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***12.90***	***0.00***	***33.33***	***0.00***	***0.00***	***33.33***	***0.00***	***46.23***
Total ZPD-VII		BE 2016-17	***120.00***	***15.00***	***15.00***	***40.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***190.00***	***70.50***	***5.75***	***0.00***	***8.00***	***84.25***	***0.00***	***274.25***
		RE 2016-17	***126.27***	***15.00***	***15.00***	***48.63***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***204.90***	***59.59***	***0.00***	***0.00***	***8.00***	***67.59***	***0.00***	***272.49***
Total KVK		BE 2016-17	***7923.88***	***103.60***	***0.00***	***661.00***	***205.48***	***90.00***	***132.00***	***0.00***	***0.00***	***90.00***	***2.10***	***9208.06***	***870.65***	***513.58***	***0.00***	***112.00***	***1496.23***	***0.00***	***10704.29***
		RE 2016-17	***6853.73***	***161.57***	***0.00***	***1196.45***	***390.00***	***102.00***	***396.00***	***72.00***	***0.00***	***117.60***	***2.15***	***9291.50***	***834.46***	***924.61***	***0.00***	***200.00***	***1959.07***	***5.80***	***11256.37***
Total DEE		BE 2016-17	***0.00***	***5.50***	***9.00***	***19.40***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	33.90	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***33.90***
		RE 2016-17	***0.00***	***13.50***	***9.00***	***29.40***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	**51.90**	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***51.90***
Total ATICs		BE 2016-17	0.00	0.00	2.40	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	25.00	0.00	0.00	25.00	0.00	36.40
		RE 2016-17	***0.00***	***0.00***	***2.40***	***10.50***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***12.90***	***0.00***	***33.33***	***0.00***	***0.00***	***33.33***	***0.00***	***46.23***
Total KVK+DEE		BE 2016-17	7923.88	109.10	9.00	680.40	205.48	90.00	132.00	0.00	0.00	90.00	2.10	9241.96	870.65	513.58	0.00	112.00	**1496.23**	0.00	**10738.19**
		RE 2016-17	***6853.73***	***175.07***	***9.00***	***1225.85***	***390.00***	***102.00***	***396.00***	***72.00***	***0.00***	***117.60***	***2.15***	**9343.40**	***834.46***	***924.61***	***0.00***	***200.00***	***1959.07***	***5.80***	***11308.27***
GRAND TOTAL		BE 2016-17	***8043.88***	***124.10***	***26.40***	***729.40***	***205.48***	***90.00***	***132.00***	***0.00***	***0.00***	***90.00***	***2.10***	***9443.36***	***941.15***	***544.33***	***0.00***	***120.00***	***1605.48***	***0.00***	***11048.84***
		RE 2016-17	***6980.00***	***190.07***	***26.40***	***1284.98***	***390.00***	***102.00***	***396.00***	***72.00***	***0.00***	***117.60***	***2.15***	***9561.20***	***894.05***	***957.95***	***0.00***	***208.00***	***2060.00***	***5.80***	***11627.00***
	Under TSP																				
1	MP	BE 2016-17	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	99.76	7.50	0.00	0.00	107.26	0.00	152.26
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**105.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.43**	**40.96**	**58.53**	**0.00**	**0.00**	**99.49**	**0.00**	**204.92**
2	CG	BE 2016-17	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	308.00	74.60	0.00	0.00	382.60	0.00	464.60
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**182.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.57**	**215.05**	**213.94**	**0.00**	**0.00**	**428.99**	**0.00**	**611.56**
3	Odisha	BE 2016-17	0.00	0.00	0.00	0.00	78.48	0.00	0.00	0.00	0.00	0.00	0.00	78.48	108.12	7.50	0.00	0.00	115.62	0.00	194.10
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.00**	**94.12**	**64.28**	**0.00**	**0.00**	**158.40**	**0.00**	**260.40**
	Total	BE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**205.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	205.48	515.88	89.60	0.00	0.00	605.48	0.00	810.96
		RE 2016-17	**0.00**	**0.00**	**0.00**	**0.00**	**390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**390.00**	**350.13**	**336.75**	**0.00**	**0.00**	**686.88**	**0.00**	**1076.88**
	Other than TSP																				
S. No.	**Name of the ZPD/KVKs**		**Recurring Contingency**												**Non-Recurring Contingency**					**Rev. Fund**	**Grand Total**
			Pay & Allow.	**TA**	**HRD**	**Cont. Other then TSP**	**Cont. TSP**	**Soil & Water Testing Lab.**	**Integrated Farming System**		**Technology Information**	**V KVK and KVK Net**	**e-Farmers**	**Total**	**Equip./ Furni./ Farm Impl.**	**Works**	**Lib.**	**Vehicle**	**Total**		
	ZPD	BE 2016-17	120.00	15.00	15.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	70.50	5.75	0.00	8.00	84.25	0.00	274.25
		RE 2016-17	**126.27**	**15.00**	**15.00**	**48.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.90**	**59.59**	**0.00**	**0.00**	**8.00**	**67.59**	**0.00**	**272.49**
	KVK	BE 2016-17	7923.88	103.60	0.00	661.00	0.00	90.00	132.00	0.00	0.00	90.00	2.10	9002.58	354.77	423.98	0.00	112.00	890.75	0.00	9893.33
		RE 2016-17	**6853.73**	**161.57**	**0.00**	**1196.45**	**0.00**	**102.00**	**396.00**	**72.00**	**0.00**	**117.60**	**2.15**	**8901.50**	**484.33**	**587.86**	**0.00**	**200.00**	**1272.19**	**5.80**	**10179.49**
	DEE	BE 2016-17	0.00	5.50	9.00	19.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.90	0.00	0.00	0.00	0.00	0.00	0.00	33.90
		RE 2016-17	**0.00**	**13.50**	**9.00**	**29.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.90**
	ATICs	BE 2016-17	0.00	0.00	2.40	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.40	0.00	25.00	0.00	0.00	25.00	0.00	36.40
		RE 2016-17	**0.00**	**0.00**	**2.40**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.90**	**0.00**	**33.33**	**0.00**	**0.00**	**33.33**	**0.00**	**46.23**
	Total	BE 2016-17	8043.88	124.10	26.40	729.40	0.00	90.00	132.00	0.00	0.00	90.00	2.10	9237.88	425.27	454.73	0.00	120.00	1000.00	0.00	10237.88
		RE 2016-17	**6980.00**	**190.07**	**26.40**	**1284.98**	**0.00**	**102.00**	**396.00**	**72.00**	**0.00**	**117.60**	**2.15**	**9171.20**	**543.92**	**621.20**	**0.00**	**208.00**	**1373.12**	**5.80**	**10550.12**
	G. Total	BE 2016-17	**8043.88**	**124.10**	**26.40**	**729.40**	**205.48**	**90.00**	**132.00**	**0.00**	**0.00**	**90.00**	**2.10**	9443.36	**941.15**	**544.33**	**0.00**	**120.00**	**1605.48**	**0.00**	**11048.84**
	(TSP+Other TSP)	**RE 2016-17**	**6980.00**	**190.07**	**26.40**	**1284.98**	**390.00**	**102.00**	**396.00**	**72.00**	**0.00**	**117.60**	**2.15**	**9561.20**	**894.05**	**957.95**	**0.00**	**208.00**	**2060.00**	**5.80**	**11627.00**

I/c. AFandAO

Director

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle		
		Particular	BE	RE	Particular	BE	RE	Particular	BE	RE
A.	ZPD, Jabalpur	Web enabled complete integrated office automation customized application software	0.00	0.00	Generator room (10' x 12') with suitable and required foundation & strength and vehicle shed	5.75	0.00	Rep. of Car	8.00	8.00
		Complete office automation - CCTV	0.00	0.00		0.00	0.00		0.00	0.00
		200 KVA Separate LT Transformer with underground LT Lines of 750 meters	15.00	10.96		0.00	0.00		0.00	0.00
		Air Conditioner	5.00	2.70			0.00		0.00	0.00
		Fax Machine/printer cum fax 2	0.50	0.00			0.00		0.00	0.00
		Furnishing of Training hall at First floor of Annexe Building with furniture, fixtures, audio-visuals including control panels for audio and video with temperature and humidity control; and other related essential equipments	32.00	32.00		0.00				
		Furniture & Furnishing Office Bldg.	9.00	10.31		0.00				
		Diesel Silenced Generator - Continuous output electric start, silent type generator 15-20 KVA	8.00	0.00						
		Office Equipment, PA system (office automation)	1.00	3.62						
		Total	**70.50**	**59.59**	**Total**	**5.75**	**0.00**	**Total**	**8.00**	**8.00**
B.	**MP**									
I.	**JNKVV**									
1	Balaghat				Admn. Bldg.	0.00	0.97			
					Bore well	0.00	4.38			
		Farm machinery	0.00	1.00						
		Tractor	0.00	7.00						
		Funiture		1.00						
		Total	**0.00**	**9.00**	**Total**	**0.00**	**5.35**	**Total**	**0.00**	**0.00**
2	Betul									
		E-farmer		0.10						
		Total	**0.00**	**0.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
3	Chhatarpur									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
4	Chhindwara							Rep. of Vehicle	0.00	8.00
		E-farmer		0.10						
		Total	**0.00**	**0.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**8.00**
5	Damoh									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
6	Dindori (TSP)	Minimal Processing Faci.	15.00	0.00				Rep. of Vehicle	8.00	8.00
		Office Equipment, Furniture & AV Aid	1.73	1.73						
		25 KVA Silent Genset	5.00	5.00						
		IT Kit (e-farmer)	0.10	0.10						
		Total	**21.83**	**6.83**	**Total**	**0.00**	**0.00**	**Total**	**8.00**	**8.00**
7	Harda	Farm Machinery and Implements	0.00	1.00						
		E-farmer		0.10						
		Total	**0.00**	**1.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
8	Hoshan'bad	Farm Machinery and Implements	1.00	1.00						
		Office Equipment, Furniture & AV Aid	0.00	0.00						
		E-farmer		0.10						

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle		
		Particular	BE	RE	Particular	BE	RE	Particular	BE	RE
		Total	**1.00**	**1.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
9	Jabalpur	IT Kit (E-farmer)	0.10	0.10						
		Total	**0.10**	**0.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
10	Katni	Tractor with Implements	7.00	7.00	Admn. Bldg.	25.00	13.86	Rep. of Vehicle	0.00	0.00
		Office Equipment & IT	1.00	1.45				Motor Cycle	0.00	0.00
			0.00	0.00						
		Furniture & Furnishing Office Bldg.		2.50						
		Total	**8.00**	**10.95**	**Total**	**25.00**	**13.86**	**Total**	**0.00**	**0.00**
11	Mandla (TSP)	Office Equipment, AV aid, IT & Furniture furnishing	7.68	7.68	Spill over	0.00	29.65	Rep. of Vehicle	0.00	8.00
					Land leveling	0.00	4.50			
		Total	**7.68**	**7.68**	**Total**	**0.00**	**34.15**	**Total**	**0.00**	**8.00**
12	Narshinghpur	Farm Machinery and Implements	1.00	1.00						
		E-farmer		0.10						
		Total	**1.00**	**1.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
13	Panna	Farm Machinery and Implements	1.00	1.00				Rep. of Vehicle	0.00	8.00
					Bore well	0.00	4.38			
		Total	**1.00**	**1.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**8.00**
14	Rewa	AV Aid	0.00	1.25		0.00	0.00	Rep. of Vehicle	8.00	8.00
		Soil & Water Testing Lab.	0.00	0.00				Motor Cycle	0.00	0.00
		E-farmer		0.10						
		Total	**0.00**	**1.35**	**Total**	**0.00**	**0.00**	**Total**	**8.00**	**8.00**
15	Sagar	Office Equipment, Furniture & AV Aid	1.00	1.00	Spill Over	0.00	18.35	Rep. of Vehicle	0.00	0.00
		Furniture & Furnishing Office Bldg.	0.00	0.00	Bore well	0.00	4.38	Motor Cycle	0.00	0.00
		E-farmer		0.10					0.00	0.00
		Total	**1.00**	**1.10**	**Total**	**0.00**	**22.73**	**Total**	**0.00**	**0.00**
16	Seoni	Farm Machinery and Implements	1.00	2.48						
		Furniture & Furnishing	1.00	3.00						
		E-farmer		0.10						
		Total	**2.00**	**5.58**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
17	Shahdol	Office Equipment, Furniture & AV Aid	1.00	1.00	Bore well	0.00	4.38	Motor Cycle	0.00	0.00
		E-farmer	0.10	0.10						
		Total	**1.10**	**1.10**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
18	Sidhi									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
19	Tikamgarh	E-farmer		0.10						
		Total	**0.00**	**0.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
20	Umaria	Office Equipment, Furniture & AV Aid	1.00	1.00	Admn. Bldg.	0.00	10.75	Rep. of Vehicle	0.00	8.00
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.00**	**18.00**	**Total**	**0.00**	**10.75**	**Total**	**0.00**	**8.00**
	Total JNKVV		***62.71***	***66.29***	***Total***	***25.00***	***95.60***	***Total***	***16.00***	***48.00***

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment Particular	BE	RE	Works Particular	BE	RE	Vehicle Particular	BE	RE
I.	**RVSKVV KVK**									
21	Ashoknagar	Farm Machinery and Implements	1.00	1.00						
		Total	**1.00**	**1.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
22	Badwani (TSP)	Office Equipment, Furniture & AV Aid	2.70	2.70						
		Farm Machinery and Implements	7.00	0.00						
		Minimal Processing Faci.	15.00	15.00						
		Total	**24.70**	**17.70**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
23	Bhind	Farm Machinery and Implements	1.00	1.00	Admn. Bldg.	0.00	0.00	Rep. of Vehicle	0.00	0.00
		Total	**1.00**	**1.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
24	Datia	Soil & Water Testing Lab.	17.00	17.00						
		Office Equipment, Furniture & AV Aid	1.00	1.00						
		E-farmer		0.10						
		Total	**18.00**	**18.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
25	Dewas	Farm Machinery and Implements	1.00	1.00				Rep. of Vehicle	0.00	8.00
		Tractor	0.00	7.00						
		AVAid	0.00	1.25						
		Funiture & fixtures	0.00	2.00						
		E-farmer	0.00	0.10						
		Total	**1.00**	**11.35**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**8.00**
26	Dhar (TSP)	Office Equipment, Furniture & AV Aid	1.25	1.25						
		RWHS	16.80	0.00						
		Total	**18.05**	**1.25**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
27	Guna	Farm Machinery and Implements	1.00	1.00	Bore well	0.00	4.38			
		Total	**1.00**	**1.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
28	Gwalior	E-farmer	0.00	0.10						
		Total	**0.00**	**0.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
29	Jhabua (TSP)	Farm Machinery and Implements	3.00	0.00	Renovation of Bldg./Hos	9.50	16.88	Rep. of Vehicle	8.00	8.00
		Specialized KVK	7.50	7.50	Specialized KVK	7.50	7.50			
		Total	**10.50**	**7.50**	**Total**	**17.00**	**24.38**	**Total**	**8.00**	**8.00**
30	Khandwa	E-farmer	0.00	0.10	Bore well	0.00	4.38			
		Total	**0.00**	**0.10**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
31	Khargone									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
32	Mandsaur	Farm Machinery and Implements	1.00	1.00	Land leveling	0.00	4.50	Rep. of Vehicle	8.00	8.00
		E-farmer	0.00	0.10	Bore well	0.00	4.38			
		Total	**1.00**	**1.10**	**Total**	**0.00**	**8.88**	**Total**	**8.00**	**8.00**
33	Morena	Farm Machinery and Implements	1.00	0.00				Rep. of Vehicle	8.00	8.00
		E-farmer	0.00	0.10						
		Total	**1.00**	**0.10**	**Total**	**0.00**	**0.00**	**Total**	**8.00**	**8.00**
34	Neemuch	Farm Machinery and Implements	5.00	5.00	Bore well	0.00	4.38			
		Office Equipment, Furniture & AV Aid	1.25	1.25						
		Minimal Processing Faci.	15.00	15.00						
		Furniture & Furnishing	5.00	5.00						
		Total	**26.25**	**26.25**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
35	Rajgarh	Farm Machinery and Implements	1.00	1.00						
		Total	**1.00**	**1.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
36	Shajapur	Farm Machinery and Implements	1.00	1.00	Bore well	0.00	4.38	Rep. of Vehicle	8.00	8.00
		E-farmer	0.00	0.10						
		Total	**1.00**	**1.10**	**Total**	**0.00**	**4.38**	**Total**	**8.00**	**8.00**
37	Sheopur	Farm Machinery and Implements	1.00	1.00						
		Furniture & Furnishing	4.00	5.00						
		AV aid & IT	0.00	1.50						
		Total	**5.00**	**7.50**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
38	Shivpuri	Farm Machinery and Implements	1.00	1.00	Bore well	0.00	4.38			
		Total	**1.00**	**1.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
39	Ujjain	Farm Machinery and Implements	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00	Rep. of Vehicle	8.00	8.00
		RWHS	16.80	0.00	Vehicle & Implement shed		3.54			
		E-farmer	0.10	0.10						
		Total	**17.90**	**1.10**	**Total**	**5.00**	**3.54**	**Total**	**8.00**	**8.00**
	Total RVSKVV		***129.40***	***98.25***	***Total***	***22.00***	***58.70***	***Total***	***40.00***	***48.00***

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment Particular	BE	RE	Works Particular	BE	RE	Vehicle Particular	BE	RE
II.	**ICAR**									
40	Bhopal	Farm Machinery and Implements	5.00	5.00	Bore well	0.00	3.00			
		Furniture & Furnishing Office Bldg.	2.00	2.00	Implement Shed	0.00	5.00			
		Office Equipment, Furniture & AV Aid	0.00	2.25						
		Total	**7.00**	**9.25**	**Total**	**0.00**	**8.00**	**Total**	**0.00**	**0.00**
III.	**NGOs**									
41	Bhuranpur	Furniture & fixtures	0.00	2.00						
		Total	**0.00**	**2.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
42	Indore	Furniture & Furnishing Office Bldg.	1.00	1.00	Admn. Bldg.	25.00	39.00			
		E-farmer	0.00	0.10						
		Total	**1.00**	**1.10**	**Total**	**25.00**	**39.00**	**Total**	**0.00**	**0.00**
43	Raisen	Farm Machinery and Implements	1.00	1.00				Rep. of Vehicle	8.00	8.00
		Tractor with Farm Implement	7.00	7.00						
		E-farmer	0.00	0.10						
		Total	**8.00**	**8.10**	**Total**	**0.00**	**0.00**	**Total**	**8.00**	**8.00**
44	Ratlam	Office Equipment, Furniture & AV Aid	1.25	1.25						
		E-farmer	0.00	0.10						
		Total	**1.25**	**1.35**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
45	Satna	Furniture & Furnishing Office Bldg.	1.42	3.00	Renovation of Bldg./Hos	6.00	12.00			
		E-farmer	0.00	0.10						
		Total	**1.42**	**3.10**	**Total**	**6.00**	**12.00**	**Total**	**0.00**	**0.00**
46	Sehore	Farm Machinery and Implements	1.00	8.00	Bore well	0.00	4.38	Rep. of Vehicle	8.00	8.00
		IT	0.45	0.45						
		Furniture & Furnishing Office Bldg.	1.00	1.00						
		E-farmer	0.00	0.10						
		Total	**2.45**	**9.55**	**Total**	**0.00**	**4.38**	**Total**	**8.00**	**8.00**
47	Vidisha		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
	Total NGOs		***14.12***	***25.20***	***Total***	***31.00***	***55.38***	***Total***	***16.00***	***16.00***
	TOTAL (B)		**213.23**	**198.99**		**78.00**	**217.68**		**72.00**	**112.00**
C.	**CHHATTISGARH**									
48	Bastar (TSP)	Office Equipment, Furniture & AV Aid	3.60	3.60	Specialized KVK	7.50	7.50	Rep. of Vehicle	8.00	8.00
		Minimal Processing Faci.	15.00	15.00						
		Specialized KVK	7.50	7.50						
		Unspent on Equipments as on 31.03.2016 (As per AUC)	14.29	14.29						
		Total	**40.39**	**40.39**	**Total**	**7.50**	**7.50**	**Total**	**8.00**	**8.00**
49	Bijapur (TSP)	Office Equipment, Furniture & AV Aid	6.25	3.42	Admn. Bldg.	25.00	45.00			
					Farmers Hostel	30.00	20.00			
		Total	**6.25**	**3.42**	**Total**	**55.00**	**65.00**	**Total**	**0.00**	**0.00**
50	Bilaspur	Office Equipment, Furniture & AV Aid	1.00	0.00	Renovation of Bldg./Hos	8.00	0.00			
		E-farmer		0.10						
		Total	**1.00**	**0.10**	**Total**	**8.00**	**0.00**	**Total**	**0.00**	**0.00**
51	Dantewara (TSP)	Minimal Processing Faci.	15.00	15.00						
		Office Equipment, Furniture & AV Aid	7.68	7.68						
		Unspent on Equipments as on 31.03.2016 (As per AU	12.95	0.00						
		Soil & Water Testing Lab.(Unspent bal)	17.00	14.56						
		Total	**52.63**	**37.24**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
52	Dhamatri	Office Equipment, Furniture & AV Aid	1.00	1.00				Rep. of Vehicle	8.00	8.00
		Soil & Water Testing Lab.	17.00	17.00						
		E-farmer	0.00	0.10						
		Tractor	0.00	7.00						
		Total	**18.00**	**25.10**	**Total**	**0.00**	**0.00**	**Total**	**8.00**	**8.00**
53	Janjgir-champa	Soil & Water Testing Lab.	17.00	17.00						
		Office Equipment, Furniture & AV Aid	1.00	1.00						
		E-farmer		0.10						
		Total	**18.00**	**18.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
54	Jashpur (TSP)	Office Equipment, Furniture & AV Aid	12.00	12.00	Bore well	0.00	4.38			
		Total	**12.00**	**12.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
55	Kanker (TSP)	Office Equipment, Furniture & AV Aid	9.30	9.30	Farmers Hostel	29.60	20.00			
		Soil & Water Testing Lab. (unspent during 2015-16)	15.30	15.30	Specialized KVK	7.50	7.50			
		Specialized KVK	7.50	7.50						
		IT Kit	0.10	0.10						
		Total	**32.20**	**32.20**	**Total**	**37.10**	**27.50**	**Total**	**0.00**	**0.00**

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment Particular	BE	RE	Works Particular	BE	RE	Vehicle Particular	BE	RE
56	Kawardha	Office Equipment, Furniture & AV Aid	1.00	1.00						
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.00**	**18.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
57	Korea (TSP)	Soil & Water Testing Lab.	17.00	17.00						
		25 KVA Silent Genset	5.00	5.00						
		Furniture & Furnishing Office Bldg.	1.98	1.98						
		Minimal Processing Faci.	15.00	15.00						
		Total	**38.98**	**38.98**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
58	Korba	Office Equipment, Furniture & AV Aid	1.00	2.00						
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.00**	**19.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
59	Mahasamund	Office Equipment, Furniture & AV Aid	1.00	1.00	Bore well	0.00	4.38	Rep. of Vehicle	8.00	0.00
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.00**	**18.00**	**Total**	**0.00**	**4.38**	**Total**	**8.00**	**0.00**
60	Narayanpur (TSP)	Office Equipment, Furniture & AV Aid	1.25	1.25	Admn. Bldg.	24.00	45.00			
		Farm Machinery and Implements	1.00	1.00	Land leveling	0.00	4.90			
		Furniture & Furnishing Office Bldg.	6.73	0.00	Bore well	0.00	4.38			
		Total	**8.98**	**2.25**	**Total**	**24.00**	**54.28**	**Total**	**0.00**	**0.00**
61	Raigarh	Office Equipment, Furniture & AV Aid	1.00	1.00						
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.00**	**18.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
62	Bhatapara	Office Equipment, Furniture & AV Aid	1.00	1.00				Rep. of Vehicle	8.00	8.00
		IT Kit (E-Farmer)	0.10	0.10						
		Total	**1.10**	**1.10**	**Total**	**0.00**	**0.00**	**Total**	**8.00**	**8.00**
63	Garyaband				Admn. Bldg.	24.00	45.00			
					Bore well	0.00	4.38			
		Total	**0.00**	**0.00**	**Total**	**24.00**	**49.38**	**Total**	**0.00**	**0.00**
	Raipur Jora	**Office Equipment**		1.00	**Admn. Bldg.**		**10.00**			
		Furniture & Fixture		1.00						
		Total	**0.00**	**2.00**	**Total**	**0.00**	**10.00**	**Total**	**0.00**	**0.00**
65	Rajanandgaon	E-farmer		0.10	Admn. Bldg.	24.00	45.00			
		Total	**0.00**	**0.10**	**Total**	**24.00**	**45.00**	**Total**	**0.00**	**0.00**
66	Surguja (TSP)	Minimal Processing Faci.	15.00	15.00	Renovation of Bldg./Hos	8.00	0.00	Rep. of Vehicle	8.00	8.00
		Office Equipment, Furniture & AV Aid	5.48	5.48						
		Micro Nutrient Analysis Faci. (unspent during 2015-16)	12.99	12.99						
		IT Kit	0.10	0.10						
		Total	**33.57**	**33.57**	**Total**	**8.00**	**0.00**	**Total**	**8.00**	**8.00**
67	Surguja - II (TSP)	Minimal Processing Faci.	15.00	15.00	Admn. Bldg.	24.00	46.00			
					Land leveling	0.00	4.90			
					Bore well	0.00	4.38			
		Total	**15.00**	**15.00**	**Total**	**24.00**	**55.28**	**Total**	**0.00**	**0.00**
	Total IGAU		**350.10**	**334.55**		**211.60**	**322.70**		**40.00**	**32.00**
68	Durg	Farm Machinery and Implements	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00			
		Office Equipment, Furniture & AV Aid	1.00	1.00						
		Total	**2.00**	**2.00**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
	TOTAL (C)		**352.10**	**336.55**		**216.60**	**322.70**		**40.00**	**32.00**
D.	**ORISSA**									
I.	**OUAT**									
69	Angul	Office Equipment, Furniture & AV Aid	1.00	1.00				Rep. of Vehicle	0.00	8.00
		Farm Machinery and Implements	1.00	1.00						
		E-farmer		0.10						
		Total	**2.00**	**2.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**8.00**
70	Balasore	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00	Rep. of Vehicle	0.00	0.00
		Farm Machinery and Implements	1.00	1.00				Motor Cycle	0.00	0.00
		Total	**2.00**	**2.00**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
71	Bargarh	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00			
		Farm Machinery and Implements	1.00	1.00	Bore well	0.00	4.38			
		E-farmer		0.10						
		Total	**2.00**	**2.10**	**Total**	**5.00**	**4.38**	**Total**	**0.00**	**0.00**
72	Bhadrak	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00			
		Farm Machinery and Implements	1.00	1.00						

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle		
		Particular	BE	RE	Particular	BE	RE	Particular	BE	RE
		Total	**2.00**	**2.00**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
73	Bolongir	Office Equipment, Furniture & AV Aid	1.00	1.00	Admn. Bldg.	24.00	40.00			
		Farm Machinery and Implements	1.00	1.00						
		Total	**2.00**	**2.00**	**Total**	**24.00**	**40.00**	**Total**	**0.00**	**0.00**
74	Boudh	Soil & Water Testing Lab.	17.00	17.00	Land leveling	0.00	4.50			
		Office Equipment, Furniture & AV Aid	1.00	1.00						
		Farm Machinery and Implements	1.00	1.00						
		Total	**19.00**	**19.00**	**Total**	**0.00**	**4.50**	**Total**	**0.00**	**0.00**
75	Deogarh	Office Equipment, Furniture & AV Aid	1.00	1.00				Rep. of Vehicle	0.00	8.00
		Farm Machinery and Implements	1.00	3.50						
		Soil & Water Testing Lab.	17.00	17.00						
		E-farmer		0.10						
		Total	**19.00**	**21.60**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**8.00**
76	Dhenkanal	Office Equipment, Furniture & AV Aid	1.00	1.00				Rep. of Vehicle	0.00	8.00
		Farm Machinery and Implements	1.00	1.00						
		E-farmer		0.10						
		Total	**2.00**	**2.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**8.00**
77	Gajapti (TSP)	Office Equipment, Furniture & AV Aid	10.48	10.48	Staff Quarters	18.00	7.90	Rep. of Vehicle	0.00	8.00
		Total	**10.48**	**10.48**	**Total**	**18.00**	**7.90**	**Total**	**0.00**	**8.00**
78	Ganjam	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00			
		Farm Machinery and Implements	1.00	1.00						
		E-farmer		0.10						
		Total	**2.00**	**2.10**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
79	Ganjam - II	Office Equipment, Furniture & AV Aid	1.00	1.00	Admn. Bldg.	24.00	40.63			
		Farm Machinery and Implements	1.00	1.00						
					Bore well	0.00	4.38			
		Total	**2.00**	**2.00**	**Total**	**24.00**	**45.01**	**Total**	**0.00**	**0.00**
80	Jagatsinghpur	Office Equipment, Furniture & AV Aid	1.00	1.00						
		E-farmer		0.10						
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.00**	**18.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
81	Jajpur	Office Equipment, Furniture & AV Aid	1.00	1.00						
		Total	**1.00**	**1.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
82	Jharsuguda	Office Equipment, Furniture & AV Aid	1.00	1.00	Bore well	0.00	4.38	Rep. of Vehicle	0.00	8.00
		Soil & Water Testing Lab.	17.00	17.00						
		E-farmer		0.10						
		Total	**18.00**	**18.10**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**8.00**
83	Kalahandi	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00			
		E-farmer		0.10						
		Total	**1.00**	**1.10**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
84	Kandhamal (TSP)	Office Equipment, Furniture & AV Aid	15.23	8.23	Renovation of Bldg./Hos	6.00	0.00	Rep. of Vehicle	0.00	0.00
		Total	**15.23**	**8.23**	**Total**	**6.00**	**0.00**	**Total**	**0.00**	**0.00**
85	Kendrapara	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.00	0.00			
		Total	**1.00**	**1.00**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
86	Keonjhar	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	5.60	0.00			
		E-farmer	0.00	0.10						
		Total	**1.00**	**1.10**	**Total**	**5.60**	**0.00**	**Total**	**0.00**	**0.00**
87	Koraput (TSP)	Office Equipment, Furniture & AV Aid	1.00	1.00	Renovation of Bldg./Hos	6.00	0.00			
		Minimal Processing Faci.	15.00	15.00						
		E-farmer		0.10						
		Total	**16.00**	**16.10**	**Total**	**6.00**	**0.00**	**Total**	**0.00**	**0.00**
88	Malkangiri (TSP)	Office Equipment, Furniture & AV Aid	1.25	1.25				Rep. of Vehicle	0.00	8.00
		Farm Machinery and Implements	5.00	5.00						
		Furniture & Furnishing Office Bldg.	4.30	4.30						
		Total	**10.55**	**10.55**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**8.00**
89	Mayurbhanj (TSP)	Office Equipment, Furniture & AV Aid	1.25	1.25	Specialized KVK	7.50	7.50	Rep. of Vehicle	0.00	8.00
		Farm Machinery and Implements	5.00	5.00						
		Furniture & Furnishing Office Bldg.	2.30	2.30						
		Specialized KVK	7.50	7.50						
		IT Kit	0.10	0.10						
		Total	**16.15**	**16.15**	**Total**	**7.50**	**7.50**	**Total**	**0.00**	**8.00**

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment Particular	BE	RE	Works Particular	BE	RE	Vehicle Particular	BE	RE
90	Mayurbhanj-II (TSP)	Office Equipment, Furniture & AV Aid	1.15	1.15	Admn. Bldg.	24.00	40.00			
		Furniture & Furnishing Office Bldg.	3.48	3.48	Land leveling	0.00	4.50			
					Bore well	0.00	4.38			
		Total	**4.63**	**4.63**	**Total**	**24.00**	**48.88**	**Total**	**0.00**	**0.00**
91	Navarangpur (TSP)	Office Equipment, Furniture & AV Aid	1.25	1.25	Renovation of Bldg./Hos	9.50	0.00			
		Farm Machinery and Implements	12.00	5.00						
		Furniture & Furnishing Office Bldg.	1.23	1.23						
		Total	**14.48**	**7.48**	**Total**	**9.50**	**0.00**	**Total**	**0.00**	**0.00**
92	Nawapara	Office Equipment, Furniture & AV Aid	1.00	1.00	Bore well	0.00	4.38			
		Soil & Water Testing Lab.	17.00	17.00						
		Farm Machinery and Implements	1.00	1.00						
		Total	**19.00**	**19.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
93	Nayagarh	Office Equipment, Furniture & AV Aid	1.00	1.00	Bore well/ Dugwell					
		Soil & Water Testing Lab.	17.00	17.00	(irrigation source)	0.00	4.38			
		Total	**18.00**	**18.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
94	Puri	Office Equipment, Furniture & AV Aid	2.00	2.00	Admn. Bldg.	24.00	40.00			
		IT Kit (e-famrer)	0.10	0.10	Farmers Hostel	0.00	20.00			
					Demo. Unit	0.00	9.06			
		Total	**2.10**	**2.10**	**Total**	**24.00**	**69.06**	**Total**	**0.00**	**0.00**
95	Rayagada (TSP)	Office Equipment, Furniture & AV Aid	2.70	2.70						
		Farm Implement	5.00	5.00						
		Furniture & Furnishing	9.00	9.00						
		Total	**16.70**	**16.70**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
96	Sambalpur	Office Equipment, Furniture & AV Aid	1.00	1.00						
		IT Kit (e-farmer)	0.10	0.10						
		Soil & Water Testing Lab.	17.00	17.00						
		Total	**18.10**	**18.10**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
97	Sonepur	Soil & Water Testing Lab.	17.00	17.00	Bore well	0.00	4.38			
		Office Equipment, Furniture & AV Aid	1.00	1.00						
		Total	**18.00**	**18.00**	**Total**	**0.00**	**4.38**	**Total**	**0.00**	**0.00**
98	Sundergarh (TSP)	Office Equipment, Furniture & AV Aid	1.25	1.25	Renovation of Bldg./Hos	5.00	0.00			
		Farm Machinery and Implements	5.00	5.00						
		Furniture & Furnishing Office Bldg.	6.42	6.42						
		Total	**12.67**	**12.67**	**Total**	**5.00**	**0.00**	**Total**	**0.00**	**0.00**
99	Sundergarh-II (TSP)	Office Equipment, Furniture & AV Aid	7.23	7.23						
		Total	**7.23**	**7.23**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
	Total OUAT		***293.32***	***282.82***		***183.60***	***244.75***		***0.00***	***56.00***
II	**ICAR**									
100	Cuttak	Farm Machinery and Implements	1.00	1.00	Admn. Bldg.	25.00	91.00			
		Office Equipment, Furniture & AV Aid	1.00	1.00	Borewell	4.38	4.38			
		Tractor	7.00	7.00	Demo. Unit	0.00	9.20			
		Total	**9.00**	**9.00**	**Total**	**29.38**	**104.58**	**Total**	**0.00**	**0.00**
101	Khurda	Farm Machinery and Implements	1.00	1.00	Renovation of Bldg./Hos	6.00	4.90			
		Office Equipment, Furniture & AV Aid	1.00	1.00						
		Furniture & Furnishing Office Bldg.	1.00	1.00						
		IT Kit (e-farmer)	0.10	0.10						
		Total	**3.00**	**3.10**	**Total**	**6.00**	**4.90**	**Total**	**0.00**	**0.00**
	Total ICAR		***12.00***	***12.10***		***35.38***	***109.48***		***0.00***	***0.00***

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2016-2017 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment Particular	BE	RE	Works Particular	BE	RE	Vehicle Particular	BE	RE
	Total (D)		**305.32**	**294.92**		**218.98**	**354.23**		**0.00**	**56.00**
E.	**NEW KVK**									
101	Anuppur		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
102	Alirajpur		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
103	Singrauli		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
104	Durg-2	Office Equipment	0.00	1.00	Admn. Building	0.00	10.00		0.00	0.00
		Furniture & Fixtures		1.00						
		Total	**0.00**	**2.00**	**Total**	**0.00**	**10.00**	**Total**	**0.00**	**0.00**
105	Sukma		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
106	Bemetara	Office Equipment	0.00	1.00	Admn. Building	0.00	10.00		0.00	0.00
		Furniture & Fixtures		1.00						
		Total	**0.00**	**2.00**	**Total**	**0.00**	**10.00**	**Total**	**0.00**	**0.00**
107	Kondagaon		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
108	Mungeli	Office Equipment	0.00	1.00	Admn. Building	0.00	10.00		0.00	0.00
		Furniture & Fixtures		1.00						
		Total	**0.00**	**2.00**	**Total**	**0.00**	**10.00**	**Total**	**0.00**	**0.00**
109	Agarmalwa		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
110	Surajpur		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
	Total E		***0.00***	***6.00***		***0.00***	***30.00***		***0.00***	***0.00***
F	**DEE**									
1	DES JNKVV									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
2	DES RVSKVV					0.00	0.00			
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
3	DES IGAU									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
5	Dean OUAT									
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
	Total (F)	**Total**	**0.00**	**0.00**		**0.00**	**0.00**		**0.00**	**0.00**
G	**ATICs**									
1	Jabalpur		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
2	Raipur		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
3	Bhopal		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
4	Bhubaneswar		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
5	Khurda		0.00	0.00		0.00	0.00		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**0.00**	**0.00**	**Total**	**0.00**	**0.00**
6	Gwalior		0.00	0.00	ATIC Bldg.	25.00	33.33		0.00	0.00
		Total	**0.00**	**0.00**	**Total**	**25.00**	**33.33**	**Total**	**0.00**	**0.00**
	Total (F)	**Total**	**0.00**	**0.00**		**25.00**	**33.33**		**0.00**	**0.00**
Total ZPD-VII			**70.50**	**59.59**		**5.75**	**0.00**		**8.00**	**8.00**
KVK			**870.65**	**836.46**		**513.58**	**924.61**		**112.00**	**200.00**
DEE			**0.00**	**0.00**		**0.00**	**0.00**		**0.00**	**0.00**
ATICs			**0.00**	**0.00**		**25.00**	**33.33**		**0.00**	**0.00**
GRAND TOTAL			**941.15**	**896.05**		**544.33**	**957.95**		**120.00**	**208.00**